

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Five crore eight lakh seventy eight thousand only (Rs.5,08,78,000/-) - Quarterly Distribution of Budget for the Environment, Forest, Science & Technology Secretariat - Orders - Issued.

FINANCE (FMU-I&I,EF&MA) DEPARTMENT

G.O.Rt.No.:1104

Dated:04-05-2018

Read the following:-

- 1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
- 2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Environment, Forest, Science & Technology Secretariat for an amount of Rs. 5,08,78,000 /- Rupees Five crore eight lakh seventy eight thousand for the period from April, 01 2018 to March 31, 2019 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Environment, Forest, Science & Technology Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

Environment, Forest, Science & Technology Secretariat
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad
The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Environment, Forest, Science & Technology Secretariat

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3425 Other Scientific Research							
S.M.H. 60 Others							
M.H. 200 Assistance to other Scientific Bodies							
S.H. 05 Assistance to Institutions for Scientific and Technical Research (APCOST)							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,57,50,000	40,83,000	39,64,000	39,59,000	37,44,000	1,57,50,000	0
S.D.H. 312 Other Grants-in-Aid	10,00,000	2,54,000	2,52,000	2,50,000	2,44,000	10,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 05 Assistance to Institutions for Scientific and Technical Research (APCOST)	1,00,00,000	24,10,000	23,10,000	29,20,000	23,60,000	1,00,00,000	0
M.J.H. 3435 Ecology and Environment							
S.M.H. 03 Environmental Research and Ecological Regeneration							
M.H. 101 Conservation Programmes							
S.H. 02 Assistance to Andhra Pradesh Biodiversity Board							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 01 National Green Corps							
D.H. 140 Rents, Rates and Taxes	1,40,000	42,000	42,000	28,000	28,000	1,40,000	0
D.H. 200 Other Administrative Expenses	9,00,000	2,70,000	2,70,000	1,80,000	1,80,000	9,00,000	0
D.H. 260 Advertisements, Sales and Publicity Expenses	10,00,000	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	8,50,000	2,55,000	2,55,000	1,70,000	1,70,000	8,50,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3451 Secretariat Economic Services							
M.H. 090 Secretariat							
S.H. 20 Environment, Forest, Science and Technology Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,50,000	75,000	75,000	50,000	50,000	2,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,00,000	60,000	60,000	40,000	40,000	2,00,000	0
S.D.H. 132 Other Office Expenses	4,33,000	1,29,900	1,29,900	86,600	86,600	4,33,000	0
D.H. 240 Petrol, Oil and Lubricants	3,00,000	90,000	90,000	60,000	60,000	3,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	55,000	16,500	16,500	11,000	11,000	55,000	0
Total	5,08,78,000	1,29,85,400	1,27,64,400	1,29,54,600	1,21,73,600	5,08,78,000	0

DDO Annexure

Department: Environment, Forest, Science & Technology Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451000900020110111VN	27001701033	75,000	75,000	50,000	50,000	2,50,000
3451000900020130131VN	27001701033	60,000	60,000	40,000	40,000	2,00,000
3451000900020130132VN	27001701033	1,29,900	1,29,900	86,600	86,600	4,33,000
3451000900020240000VN	27001701033	90,000	90,000	60,000	60,000	3,00,000
3451000900020510511VN	27001701033	16,500	16,500	11,000	11,000	55,000
3425602000005310311VN	27001701033	40,83,000	39,64,000	39,59,000	37,44,000	1,57,50,000
3425602000005310312VN	27001701033	2,54,000	2,52,000	2,50,000	2,44,000	10,00,000
3435031010002310312VN	27001701033	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000
3425602001105310312VN	27001701033	24,10,000	23,10,000	29,20,000	23,60,000	1,00,00,000
3435031011101140000VN	27001701033	42,000	42,000	28,000	28,000	1,40,000
3435031011101200000VN	27001701033	2,70,000	2,70,000	1,80,000	1,80,000	9,00,000
3435031011101260000VN	27001701033	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000
3435031011101500503VN	27001701033	2,55,000	2,55,000	1,70,000	1,70,000	8,50,000
Total		1,29,85,400	1,27,64,400	1,29,54,600	1,21,73,600	5,08,78,000